

RESOLUTION NO. 2015-100

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AUTHORIZING THE MAYOR OR HIS DESIGNEE ON BEHALF OF THE CITY OF HIALEAH, FLORIDA, TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), THE ACTION PLAN FOR FISCAL YEAR 2015-2016, INCLUDING AMENDMENTS AND REVISIONS THERETO, AND TO EXECUTE ANY AND ALL AGREEMENTS, CERTIFICATIONS AND ASSURANCES IN FURTHERANCE OF THE PROGRAMS IN THE ACTION PLAN IN ACCORDANCE WITH THE US HUD REGULATIONS.

WHEREAS, in order for the City to receive federal funds for the next fiscal year for the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG) and the Emergency Solutions Grant (ESG) programs, the City is required to submit an Action Plan which describes the activities to be undertaken for Fiscal Year 2015 (October 1, 2015 to September 30, 2016).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Mayor or his designee is hereby authorized on behalf of the City of Hialeah to submit the City of Hialeah Action Plan for Fiscal Year 2015, including amendments and revisions thereto, to the United States Department of Housing and Urban Development.

Section 2: The Mayor or his designee is further authorized to execute any and all agreements, certifications and assurances in furtherance of the programs in the Action Plan in accordance with HUD regulations.

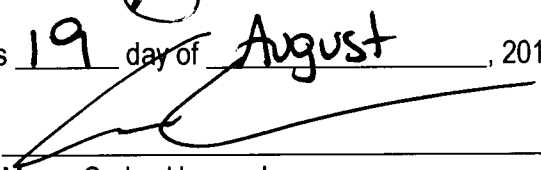
PASSED AND ADOPTED this 11 day of August, 2015.


Isis Garcia-Martinez
Council President

Attest:


Marbelys L. Fatjo, City Clerk

Approved on this 19 day of August, 2015


Mayor Carlos Hernandez

Approved as to legal sufficiency and form:


Lorena Bravo, City Attorney

Resolution was adopted by a (7-0) unanimous vote with Councilmembers, Caragol, Casals-Muñoz, Cue-Fuente, Garcia-Martinez, Gonzalez, Hernandez and Lozano voting "Yes".

Department of Grants and Human Services

Community Development Block Grant (CDBG) Program

FY 2015-2016 Proposed Budget

Activities	Allocation
1. ADMINISTRATION	
Staff Salaries, Supplies, Overhead	404,441.80
Fair Housing	2,000.00
Citizen Participation	8,000.00
Environmental	10,000.00
*Administration Sub Total	424,441.80
2. CRIME PREVENTION (Police Department)	35,000.00
3. THERAPEUTIC PROGRAM (ECS Dept.)	100,000.00
4. TRANSPORTATION FOR SENIOR CITIZENS (ECS Department)	22,000.00
5. SPINAL CORD LIVING ASSISTANCE DEV.	50,000.00
6. ** HIALEAH TECHNOLOGY CENTER	99,331.65
7. **SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES	100,000.00
8. LIBRARY LITERACY PROGRAM (ECS Dept.)	62,000.00
9. CITRUS HEALTH CLINIC	50,000.00
10. EMERGENCY RESIDENTIAL REPAIRS (Rehab)	50,000.00
11. Infrastructure Improvements (TBA)	879,435.55
12.** MICROENTERPRISE ASSISTANCE	250,000.00
GRAND TOTAL	2,122,209.00

*20% maximum administration cap

** Economic Development

15% maximum public service cap (\$318,331.35)

Proposed to be approved by council Resolution on 08-11-15

EMERGENCY SOLUTIONS GRANTS PROGRAM

FY 2015-2016 Proposed Budget

ADMINISTRATION NOT TO EXCEED 7.5%	\$ 14,000.00
HMIS (Staffing: Paying salaries for operating HMIS)	\$ 7,500.00
HOMELESSNESS PREVENTION Housing relocation and Stabilization Services \$13,435 Tenant-Based Rental Assistance \$44,000	\$ 57,435.00
RAPID RE-HOUSING Housing Relocation and Stabilization \$42,000.00 Tenant-Based Rental Assistance \$69,000.00	\$ 111,000.00
TOTAL	\$ 189,935.00

To be presented before COH Council on 08-11-15

HOME INVESTMENT PARTNERSHIPS PROGRAM

FY 2015-2016 Proposed Budget (October 1, 2015 – September 30, 2016)

HOME ADMINISTRATION (10%) *	\$93,888.00
HOME CHDO (15%) *	\$140,832.00
HOME CHDO OPERATING (5%) *	\$46,944.00
HOME RENTAL HOUSING DEVELOPMENT	\$657,216.00
TOTAL	\$938,880.00

* required legislation minimum percentages

To be heard by COH Council on 08-11-15